TRIDEC's 21st Annual Economic Outlook





11,446 STUDENTS 22 AVERAGE CLASS SIZE

\$123.03 AVERAGE COST PER CREDIT 43%
HISPANIC ENROLLMENT

45%
FIRST GENERATION
STUDENTS

1955

108
RESIDENCE
HALL CAPACITY



46%
MALE



100+ DEGREE & CERTIFICATE PROGRAMS

BACHELOR PROGRAMS 53
CERTIFICATE
CHOICES

ATHLETIC TEAMS

Education and Workforce Development



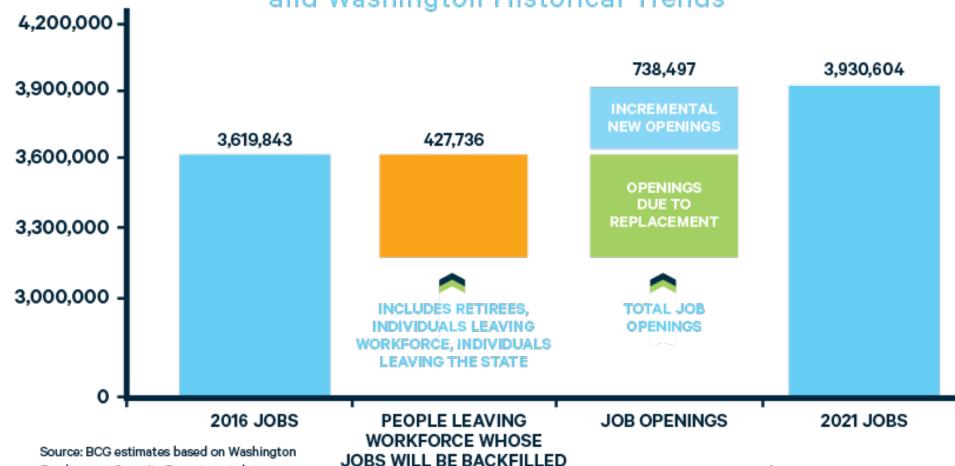


Workforce Demand



740,000 Job Openings in Washington State Between 2016-2021

Growth to Outpace National Forward-Looking Average and Washington Historical Trends



Source: BCG estimates based on Washington Employment Security Department data.

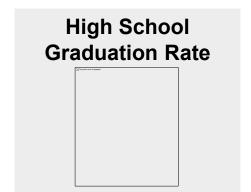
Washington Kids for Washington Jobs Report, Boston Consulting Group, 2016.

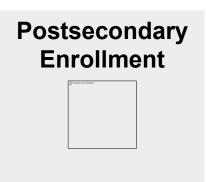


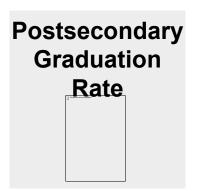


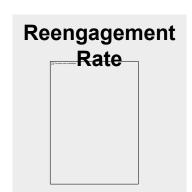
How do we get there?









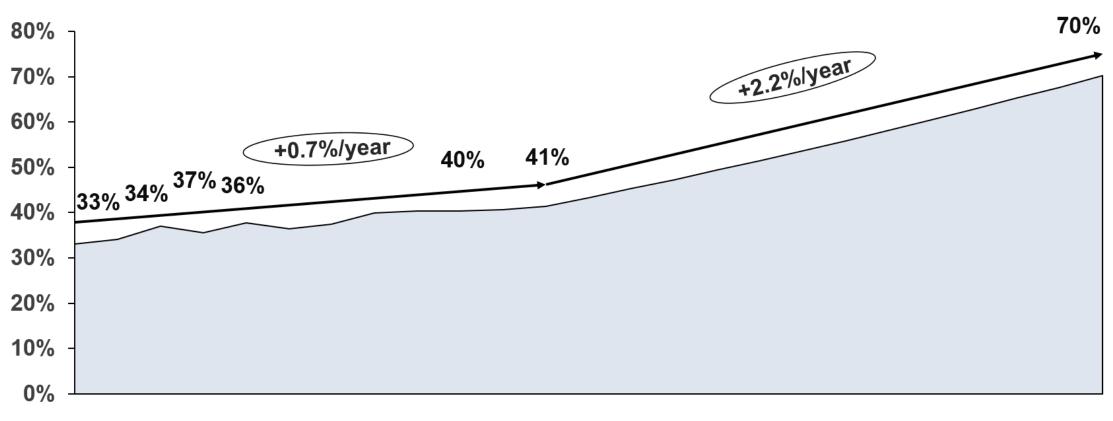




Credential rates increasing, but . . .



Credential attainment rate (% of starting class)



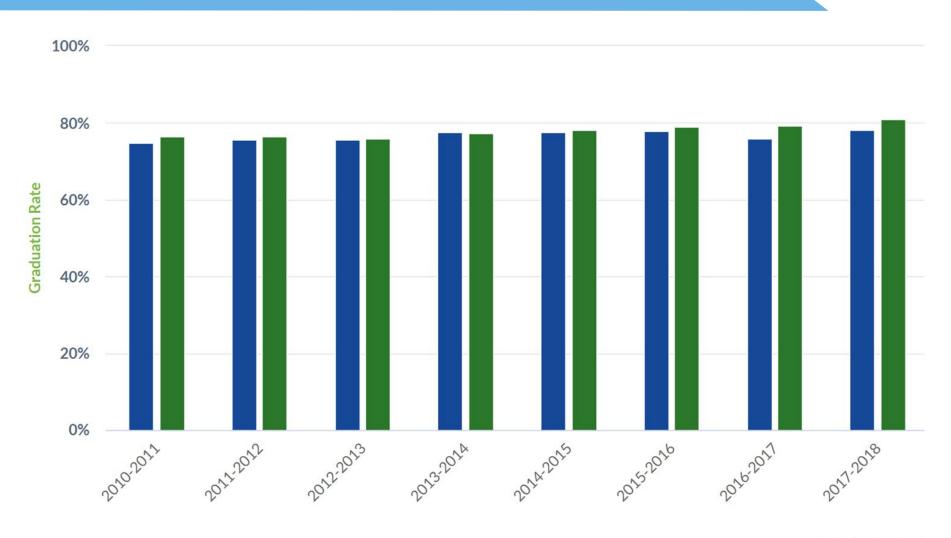
Class Class of 2017 — (Projections) —

Class of 2030 (Goal)



High School On-Time Graduation Rate





Benton-Franklin Trend

High School Students who attend higher education within one year after graduation



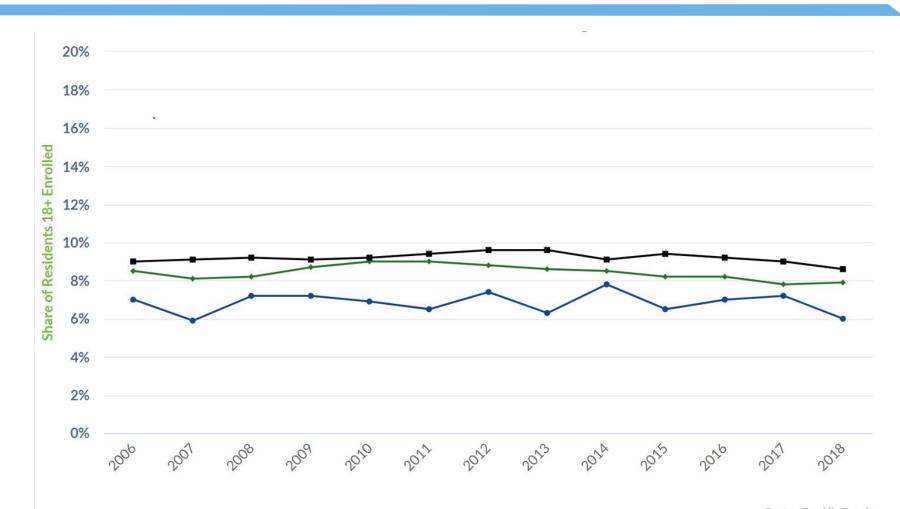


Benton-Franklin Trends

- Benton & Franklin Counties Share of HS Grads Enrolled at a WA Public 2 Year School
 Benton & Franklin Counties Share of HS Grads Enrolled at a WA Public 4 Year School
- Benton & Franklin Counties Share of HS Grads Enrolled at a Out of State or Private School
- Washington State Share of HS Grads Enrolled at a WA Public 2 Year School
- Washington State Share of HS Grads Enrolled at a WA Public 4 Year School
- **■** Washington State Share of HS Grads Enrolled at a Out of State or Private School

Residents 18+ Enrolled in Higher Education





Benton-Franklin Trends

Benton & Franklin Counties - Share of Residents 18+ Currently Enrolled in Higher Education
 Washington State - Share of Residents 18+ Currently Enrolled in Higher Education

✓ United States - Share of Residents 18+ Currently Enrolled in Higher Education

25+ with some college or Associates Degree

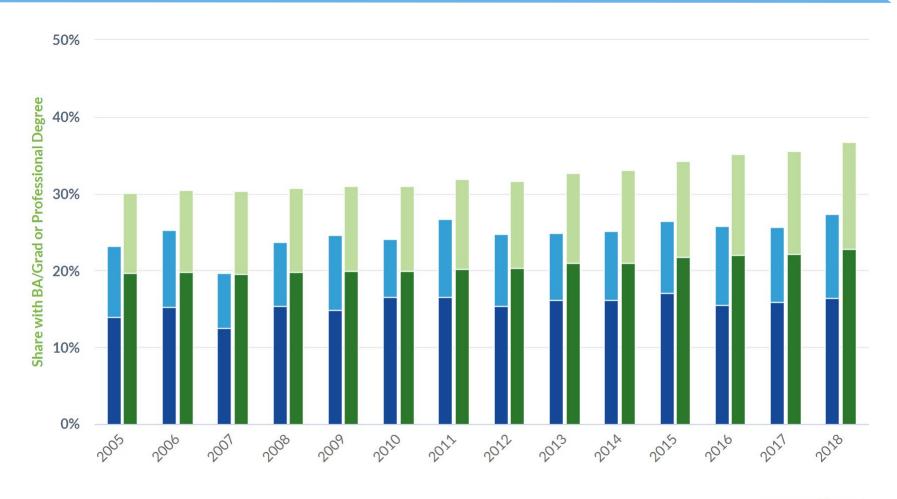




Benton-Franklin Trend

25+ with at least Bachelors Degree





Benton-Franklin Trends

- **■** Benton & Franklin Counties Bachelor's Degree
- Benton & Franklin Counties Graduate or Professional Degree
- Washington State Bachelor's Degree
- Washington State Graduate or Professional Degree

Community Responsiveness





Pathways with K12



Pathways in Technology Early College High School

- One of three pilots
- Career Connect WA
- Partners Pasco School District, WSU, PNNL
- Fall 2021





1400 Running Start Students

Pathways with K12





Delta to CBC Roadmap:

- AA Degree
- Industry Certifications



Richland Health Science Academy:

- Various tracks in health care
- Industry Certifications
- Meet CBC program prereqs

Pathways with K12



Pasco School District Pathways:

- Six roadmaps in district catalog
- Agriculture
- Computer Science
- Business and Marketing
- Professional-Technical
- Education







New Horizons High School:

- Early Childhood Education
- Earn short-term certification
- CTE Dual Credit

Pathways with Universities



WASHINGTON STATE UNIVERSITY







Increasing Post-Secondary Enrollment



Guts and Gables

- TRIDEC, all-day event
- 240 8th grade Richland students
- Males Health Science careers
- Females Construction Trades

Girls Learning About Manufacturing (GLAM)

- TRIDEC
- 120 high school girls
- 40 mentors
- Day of hands-on, creative projects

Girls Engaged in Automotive Repair (1st GEAR, 2nd GEAR)

- Week long evening workshop
- Females ages 16 and over
- Basic vehicle inspection, maintenance, repair, changing tires and oil

Women of Welding (WOW!)

- Evening program
- High school + females
- Welding projects
- Welding Careers and Safety

Increasing Post-Secondary Enrollment



Girls Engaged in Math Success (**GEMS**)

- Junior High girls
- Three-night program
- Hands-on math manipulations
- Focus on Manufacturing Technology

Apprenticeship 101 Career Fair

- Worksource
- Out-of-school youth and community members
- Evening apprenticeship career fair
- Career opportunities in trades

Welding Technology

- Pasco High School welding students
- Shadow CBC welding students
- Understand college-level coursework
- Career opportunities in welding

Increasing Post-Secondary Enrollment



Computer Science Teachers Association

- Local chapter in national organization
- HS and CBC Computer Science teachers
- Workshops
- Job shadow program

Girls Can Code Camp

- Summer week-long program
- Female K-12 students
- Computer Science
- Cyber Security
- Computer Coding

JC Penny Suit Up Day

- WSU Tri-Cities
- Professional clothing, makeup and hair at JC Penny
- Discounts!



Community Responsiveness



Program Advisory Boards

Community Engagement

Institutional Research

Program Review/Assessment

New Programs



- Teacher Education BAS (Fall 2019)
- Health Physics BAS
 - Pathway for AAS in Nuclear Technology
- AAS in Agriculture Production
 - Short-term certificates:
 - Crop and Soil Science

Hydroponics and Greenhouse Management

Precision Agriculture



Programs under development



- Behavioral Health
 - Transfer program (AA) for BSW with EWU
- Chemistry Instrumentation BAS
- Culinary

AAS Food and Beverage Restaurant Operations

Fall 2020)

Cyber Security – Expand capacity



Thank you!



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Columbia Basin College

We All Soar Together