

Hanford Site Outlook

2018 Tri-Cities Regional Economic Outlook

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Environmental Management safety & performance & cleanup & closure

Hanford Cleanup Overview

River Corridor

entral Platea



- Tank Waste
- Central Plateau
- River Corridor

Cleanup work

- Safely treat & manage tank waste
- Treat contaminated groundwater
- Demolish facilities
- Remove buried waste, contaminated soil near the Columbia River for safe disposal away from the river





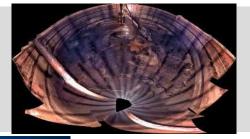


Accomplishments By The Numbers Office of River Protection

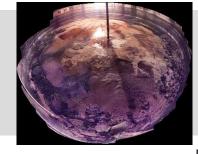
3.46 million gallons of waste retrieved from underground storage tanks



7 single-shell tanks retrieved to regulatory standards



2.76 million gallons tank space created in double-shell tanks since 242-A Evaporator restarted in September 2014



1.65 million gallons of waste retrieved from C Farm tanks

85 million gallons of liquid removed from DSTs since the 242-A Evaporator began operations in 1977



1.083 million gallons of waste retrieved from S Farm tanks





acres – the size of the WTP complex, which requires 264,000 cubic yards of concrete, 41,000 tons of structural steel, more than 1 million feet of piping among other materials



Accomplishments By The Numbers Richland Operations Office





billion gallons of groundwater have been treated, removing 350 tons of contamination



of Hanford's nine reactors have been "cocooned"



1,342 waste sites have been remediated





2 more reactors will be cocooned in the coming years



16K cubic yards of underground waste have been removed

100 percent of the site's spent fuel has been moved to dry storage







Office of River Protection Progress

- - Completed removal of waste from double-shell tank AY-102 to meet settlement agreement with State
 - Completed waste retrieval efforts in C-Farm
 - Continued infrastructure upgrades in A/AX Farms to support next planned tank retrievals
 - Assembled two 300-ton melters in the Low-Activity Waste Facility to support start of waste treatment as soon as 2022







- Maintain focus on worker safety
- Continue transition from construction to startup/ commissioning of facilities to support Direct-Feed Low-Activity Waste approach
- Prepare infrastructure to support next tank retrievals
- Enhance relationships and communication with regulators, tribes and stakeholders







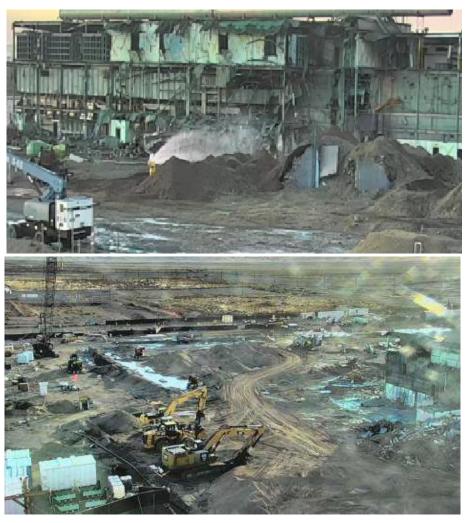
- Completed Plutonium Uranium Extraction Plant (PUREX) tunnel 1 stabilization
- Treated 2.2 billion gallons of groundwater and removed 145,000 pounds of hazardous and radioactive contamination last year
- Preparing to move radioactive sludge away from the Columbia River
- Preparing to remediate the highly contaminated waste site under the 324 Building, as well as move cesium and strontium capsules to dry storage
- Plutonium Finishing Plant demolition remains on hold to review contamination controls and procedures







- Plutonium Reclamation Facility (PRF) demolished down to foundation and stabilized
- Multiple layers of soil cement and sand on PRF debris pile
- Surveys to determine extent of spread of contamination continue
- Developing corrective actions to ensure control of contamination



Fixative is applied to PFP's main processing center, above, and the PRF debris pile, left, to prevent the spread of contamination.





Hanford Budget: Recent History and Current



* President's Budget Request



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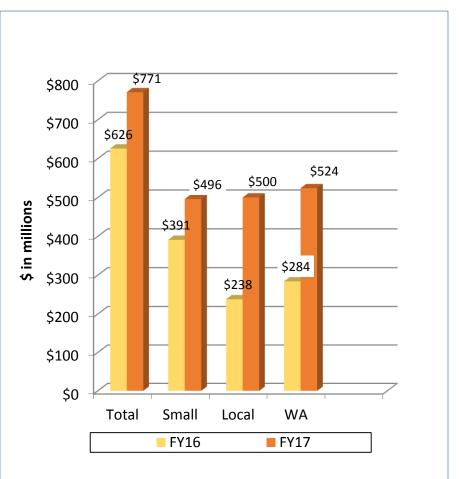


Hanford Prime Contracts

CH2IVIHILL Plateau Remediation Company	MEA	BECHTEL	washington river protection solutions
Plateau Remediation Contract PRC	Mission Support Contract MSC	Bechtel National Inc. BNI	Washington River Protection Solutions WRPS
Facility and waste site cleanup groundwater remediation and waste disposal	Cost-effective infrastructure and site services to support the cleanup mission	Design, Construction, and Commissioning of the Hanford Tank Waste Treatment & Immobilization Plant (WTP)	Tank Operations Contract Monitor and manage the 177 underground storage tanks at Hanford, prepare for and provide waste feed delivery to the WTP.
Total Contract Value: \$5.8B Contract Term: 5 year with 5 year option	Total Contract Value: \$3.7B Contract Term: 5 year with 2 and 3 year option	Total Contract Value: \$14.7B Contract Term: Ending in December 2022	Total Contract Value: \$6.1B Contract Term: 5 year with 3 and 2 year options, ending in September 2018
 Total contract fee \$241M Cost plus award fee based on an annual fee determination composed primarily of multi- year project activities \$1.3B in ARRA funds added to the contract 	 Total Contract Fee: \$210M Cost plus award fee with annual performance incentives, including objective and subjective measures 	 Cost-Plus Award-Fee with Award and Multiple Fee Incentives Total Maximum Available Fee \$360M to go 	Total contract fee: \$209M Cost plus award fee with annual award fee performance measure and multi-year performance incentives; 95% quantitative, 5% qualitative

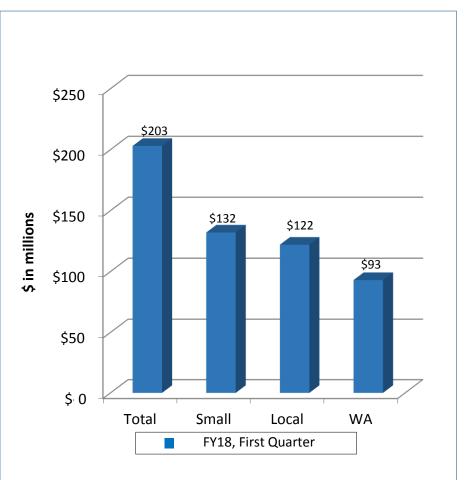


Hanford Subcontract Spending



Hanford Subcontract Spending in Previous Fiscal Years

Hanford Subcontracts, First Quarter, FY2018





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Community Impact



- Supporting advanced education programs
 - Welding program at CBC
 - Donation of technology building to WSU
 - Internships
- Donating time, resources
 - Combined Federal Campaign
 - Feds Feed Families
 - Habitat for Humanity
- Support and leadership to local agencies including
 - United Way
 - Junior Achievement
 - TRIDEC
 - Boys & Girls Club
 - Reading Foundation









- Hanford Site budget is about \$2.4 billion per year
- DOE prime contractors reported \$771 million of subcontracting in fiscal year 2017; \$203 million in first quarter of FY 2018
- 9,054 total DOE federal and contractor employees
- Budget outlook
 - Continued need for cleanup at current funding levels in foreseeable future
 - Cleanup mission continues to 2050-2060





Learn More



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- News on Hanford Cleanup
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